

## SPORTS & YOUTH SERVICES

### 1. FINANCIAL TARGETS & ACHIEVEMENTS

Against the revised outlay of Rs. 81.04 crore under this sector for the year 2007-08, an expenditure of Rs.78.42 crore (96.76%) was incurred. Details are as under: -

[Rs. in Crore]

S.No	Agency/ Department	Proposed Outlay 11th FYP 2007-12	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% wrt RE
1	Dte. of Education	63.00	9.60	18.50	15.46	94.32
2	Common wealth Games (Dte of Education)	40.00	25.00	50.00	48.57	97.14
3	Dte of Higher Education	2.50	0.50	0.07	0	0
4	NCC	18.00	3.00	0.40	0.34	85.00
5	GAD	0.50	0.10	0.14	0.13	92.86
6	MCD	5.00	3.00	4.73	4.73	100.00 [63.64]
7	NDMC	14.20	7.20	7.20	7.20	100.00 [203.19]
	<b>Total</b>	<b>143.20</b>	<b>48.40</b>	<b>81.04</b>	<b>76.43</b>	<b>96.76</b> <b>[101.36]</b>

[Figures in the bracket indicate actual expenditure]

### 2. REASON OF SHORTFALL

1. An amount of Rs 2.48 crore (Rs 1.05 crore under the Plan Scheme - Promotion of Sports & Games activities and Rs 1.43 crore under the Plan Scheme " Common Wealth Games" of the Dte of Education) could not be utilized by the PWD.
2. An amount of Rs 5.50 Lakh under the Plan Scheme "Promotion of Sports Facilities in University Colleges" could not be utilized by the Dte. of Higher Education due to non-receipt of GIA proposal from colleges.

### **3. MAJOR ACHIEVEMENTS 2007-08**

#### **1. Directorate OF Education**

1. The project for construction of Multipurpose Air Conditioned Thygraj Indoor Stadium with required facilities for Netball (Competition & Training Venue) and 400 mtr. x 8 lane synthetic Athletic Track with required facilities(Training Venue) was approved at a cost of Rs.297.45 Crore in August 2007.Construction work was started in September 2007.
2. National Integration Camp for 500 students was organized.
3. Financial Assistance was given to 31 players. Cash Prizes were given to 28 outstanding players who win National & International events. 15PETs were awarded as best PETs.
4. Development of Play Grounds, Sports Complexes and Swimming Pools is being given a big impetus for Commonwealth Games to be organized in Delhi in 2010.
5. Rajiv Gandhi State Sports Awards, which carries cash prize of Rs. 2.00 Lakh, citation and memento, were awarded to 5 outstanding players.
6. GIA of Rs.37.00 Lakh was given to 13 Sports Associations
7. A camp of 400 Scouts & Guides was organized under Scout & Guide Programme

#### **2. General Administration Department**

1. The Gymnasium in Delhi Secretariat building was equipped with latest machines.
2. The GAD organized Inter Departmental Sports & Games competitions.
3. 9 Teams of Delhi Govt. participated in All India Civil Services. Tournaments.

#### **3. MCD**

1. GIA amounting to Rs.3.73 Crore was released to MCD for installation of flood lighting system at Ambedkar Stadium. In addition to this an amount of Rs 40 Lakh was also released for C/O Sport complex-cum-mini stadium.
2. 6000 students participated in Gandhi Mela and 25000 students participated in Children Day Programme

#### **4. NDMC**

GIA amounting to Rs 7.20 Crore was released to NDMC for renovation of Shivaji Stadium and Tal katora stadium for Commonwealth Games. Work on Tal Katora Stadium has been started in Dec. 07, which is venue for Boxing.

#### **5. Findings and Issues**

1. The construction work for Delhi School of Sports could not be started and project-remained pending for last three years.
2. The work for construction of NCC Bhawan could not be started during the year.